

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2012-13–Budget Release Order for an amount of Rs.3,66,36,000/- to the **Director of Public Health and Family Welfare, Hyderabad** of the B.E. 2012-13 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

**G. O. Rt. No. 917**

**Dated 29.06.2012**  
**Read the following:-**

1. Lr.No.1183/G3/NMEP-NFCP/Budget/2012-13, dt.10.05.2012 of the DPH&FW, Hyderabad.
2. G.O.Rt.No.2804, Finance (Expr.Medical & Health–II) Department, Dt:25.06.2012.

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**ORDER:**

Based on the proposals received from the Director of Public Health & Family Welfare vide letter 1<sup>st</sup> read above and in pursuance of the Orders issued by the Finance (Expr.Medical&Health-II) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.3,66,36,000/-** (Rupees three crores sixty six lakhs and thirty six thousand only) from the B.E. Provision 2012-13 (Plan) towards 1<sup>st</sup> instalment to 4<sup>th</sup> instalment in relaxation of Quarterly Regulation Orders under the following Matching State Share schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged/ Voted	Provision in BE 2012-13	Additional Amounts sanctioned	Amounts Reappro- priated	Total Provision in BE 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
<b>Scheme Name:</b> National Malaria Eradication Programme <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
1.	2210-06-101-06-06-020-000	V	80,00	---	----	80.00	---	80.00	---
2	2210-06-789-06-06-020-000	V	60,00	----	---	60.00	----	60.00	----
3	2210-06-796-06-06-020-000	V	30,00	----	----	30.00	----	30.00	----
4.	2210-06-789-06-06-140-000	V	4,50	---	---	4.50	---	4.50	----
5.	2210-06-101-06-06-240-000	V	12,00	----	----	12.00	----	12.00	----
6.	2210-06-789-06-06-240-000	V	8,06	----	----	8.06	---	8.06	----
7.	2210-06-796-06-06-240-000	V	10,00	--	---	10.00	---	10.00	----
8.	2210-06-789-06-06-250-000	V	3,12	---	----	3.12	---	3.12	----
9.	2210-06-789-06-06-260-000	V	40,00	---	---	40.00	---	40.00	----
10.	2210-06-101-06-06-300-000	V	15,12	--	---	15.12	---	15.12	----
11.	2210-06-789-06-06-300-000	V	1,00	---	---	1.00	---	1.00	---
12.	2210-06-101-06-06-110-111	V	20,00	--	--	20.00	---	20.00	----
13.	2210-06-789-06-06-110-111	V	15,00	---	----	15.00	---	15.00	----
14.	2210-06-796-06-06-110-111	V	6,00	---	--	6.00	---	6.00	----
15.	2210-06-101-06-06-110-114	V	20	---	---	20	---	20	---
16.	2210-06-789-06-06-110-114	V	20	---	---	20	---	20	---
17.	2210-06-101-06-06-130-131	V	3,60	---	---	3,60	--	3,60	---

(P.T.O.)

18	2210-06-789-06-06-130-131	V	6,00	--	---	6,00	---	6,00	----
19	2210-06-796-06-06-130-131	V	4,00	---	---	4,00	---	4,00	----
20	2210-06-101-06-06-130-132	V	7,19	---	---	7,19	---	7,19	---
21	2210-06-789-06-06-130-132	V	12,00	---	---	12,00	---	12,00	----
22	2210-06-796-06-06-130-132	V	3,00	---	---	3,00	---	3,00	---
23	2210-06-101-06-06-130-133	V	4,40	---	---	4,40	---	4,40	---
24	2210-06-796-06-06-130-133	V	3,00	---	---	3,00	---	3,00	---
25	2210-06-789-06-06-310-312	V	10	--	---	10	--	10	----
26	2210-06-789-06-06-500-503	V	42	--	---	42	---	42	---
27	2210-06-101-06-06-510-511	V	1,00	---	---	1,00	---	1,00	----
28	2210-06-789-06-06-510-511	V	3,45	---	---	3,45	---	3,45	----
29	2210-06-796-06-06-510-511	V	5,00	---	---	5,00	---	5,00	---
30	2210-06-789-06-06-520-521	V	8,00	----	---	8,00	---	8,00	---
	Total		3,66,36	---	---	3,66,36	---	3,66,36	---

2. The Director of Public Health and Family Welfare shall ensure that funds are released to the filed officers on priority.

3. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Director of Public Health and Family Welfare, A.P, Hyderabad  
The Director of Treasuries & Accounts, AP, Hyderabad  
The Pay & Accounts Officer, AP, Hyderabad  
The Principal Accountant General (A&E), AP, Hyderabad  
The Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
The Finance (Expr. Medical & Health –II) Department.  
The Financial Advisor, HM & FW Department.  
SF/SC

//FORWARDED :: BY:: ORDER//

SECTION OFFICER